

Ryedale Grant Schemes 2017/18

Project Appraisal Form

1	Type of Grant:	Section 106 Grants			
	Ref No:	S106-002			
2	Applicant Organisation & Project title	Thornton Le Dale Bowling Club, Green Repairs			
3	Previous Applications to RDC				
	Ref No	Project	Successful	Amount	Date
	N/A				

4	Total Cost of Project	£ 4320.00			
5	Grant Aid Requested	£ 4320.00	% Intervention	100	
6	Date site / organisation visit completed	N/A			
7	Type of scheme	Capital <input checked="" type="checkbox"/>	Revenue	<input type="checkbox"/>	

Organisation

8	Is the organisation well managed? Yes. Established in 1980. Constitution provided.
9	Is the organisation financially sound? Yes, accounts provided and a current membership of 31 people paying an annual subscription of £46
10	Is the organisation reflective of the community it services? Yes
11	Can the organisation manage and deliver the project? Yes, have previously replaced one of the four sides 3 years ago, so know what is involved.
12	Have the needs and aspirations of the community served been taken into account? They have spoken to several visiting teams and they have been advised Thornton Dale Bowling Club ground is poor in comparison to others.

Project

13 Does the project support delivery of the Councils aims? (Please tick all that apply)

Sustainable Growth:

- Promoting a strong economy with thriving businesses and supporting infrastructure
- Capitalising on our culture, leisure and tourism opportunities
- Managing the environment of Ryedale with partners

- Enabling provision of housing that meets existing and anticipates future need
- Minimising homelessness, improving the standard and availability of rented accommodation and supporting people to live independently

Customers and Communities:

- Helping our partners to keep our communities safe and healthy
- Supporting communities to identify their needs, plan and develop local solutions and resilience

Section 106 Grants:

- Does this meet with the section 106 planning agreement description for the parish?

-
- 14a Which ward or parish is affected?
Thornton le Dale. Cllr Janet Sanderson and Cllr Geoffrey Acomb
-
- 14b Which communities of interest are affected?
Local residents, in particular older generation. Strengthening community spirit.
-
- 15 Does the project respond to a clearly defined need? How is this evidenced?
Feedback received from visiting clubs have identified the ground is in a poor condition.
-
- 16 Does the project have community support? How is this evidenced?
None evidenced.
-
- 17a Is a robust project plan in place?
One of the four sides was replaced 3 years ago.
Talks have taken place with other groups who have had similar work done.
-
- 17b Flood grants only: Is there a community resilience plan in place?
N/A
-
- 18 What are the objectives of the project and what impact will it deliver?
The work will enable better quality games to be played, encouraging touring teams to visit, which in turn will generate revenue for the club and wider community.
-
- 19 Is the project budget accurate and reasonable, with a realistic plan for securing match funding?
The quotes provided differ greatly, the club has opted for the cheaper quote and the details provided do show a breakdown. There is no match funding.
Email received from Club Treasurer stating:
*"Having re-read the questions on page 3 of 5, re:- "Please give details of any special fundraising activities for the project"
The club holds several and frequent fundraising events as a matter of course. However, non of them are for a specific expenditure. As you can imagine there are significant costs to running such a venture and falling member numbers does not enable us to cover all costs, especially extraordinary costs like the green edges.
We would therefore like the fundraising box to be left empty for this application. If that negatively affects our claim please give us advise on how we should address it."*
-
- 20 Is the funding package verified?

N/A

Long term viability and running costs

21a Is the project expected to continue beyond the term of any funding awarded by the council

YES NO

21b For capital projects is there a clear and realistic projection of income for the future maintenance of the facility – a business plan?

No business plan, but the application states having a better quality pitch will encourage touring teams to visit and in turn will generate revenue. Leased from Thornton Estates - 20 year lease from 01/01/2007, 10 years remaining.

22 Comments on the financial situation

Accounts appear healthy. The accounts show successful fundraising has taken place. Annual membership in operation.

23 Are there any outstanding planning or technical issues?

No. Situated within NYMNP.

24 Any other outstanding concerns or issues?

No

25 How will the project be monitored and evaluated?

Increase in touring teams visiting the club.

26 Do you deem this project to be viable and deliverable?

Yes.

27a Comments from Ward Member consultation

Cllr Acomb- The application requested the full amount, they do not appear to have tried for other funding, or contributed from their funds, this for me is a concern.

Will support application, but I think they should either contribute an amount or receive a reduced grant.

Cllr Sanderson -I support this application, the bowls club are an active group attracting people from outlying villages.

27b S106 Public Open Space and Flood Grants Only: Comments from Parish / Town Council consultation

Four Councillors where in favour

Two abstained

And one declared an interest

Recommendation from assessing officer

28a Award the Grant Yes No

28b Level of award £4,332.00 100%

28c Conditions:
a. Standard Grant Conditions

b.

c.

Completed by:	Name:	Sally Roger
	Role:	Community Team Officer
	Date:	25.08.17
